



SECRETARIA DE ESTADO DA  
ADMINISTRAÇÃO PENITENCIÁRIA

**CONSTRUÇÃO DA PENITENCIÁRIA MASCULINA DE MAIRINQUE**  
**LOCAL: ESTRADA MUNICIPAL AYRTON SENNA - KM 6+950m, COM**  
**ORIGEM NO KM 79 DA ROD. RAPOSO TAVARES - MAIRINQUE/SP**

**CRONOGRAMA FINANCEIRO**

MÊS	PREVISTO	%	PREVISTO ACUMULADO	%
1	R\$891.584,35	1,93%	R\$891.584,35	1,93%
2	R\$2.276.541,59	4,92%	R\$3.168.125,94	6,85%
3	R\$4.329.385,15	9,36%	R\$7.497.511,09	16,20%
4	R\$4.245.614,61	9,17%	R\$11.743.125,70	25,38%
5	R\$3.699.087,18	7,99%	R\$15.442.212,88	33,37%
6	R\$4.463.671,74	9,65%	R\$19.905.884,62	43,02%
7	R\$5.453.941,03	11,79%	R\$25.359.825,65	54,80%
8	R\$5.979.696,08	12,92%	R\$31.339.521,73	67,73%
9	R\$6.015.080,28	13,00%	R\$37.354.602,01	80,72%
10	R\$4.966.445,31	10,73%	R\$42.321.047,31	91,46%
11	R\$3.484.447,35	7,53%	R\$45.805.494,66	98,99%
12	R\$468.855,56	1,01%	R\$46.274.350,22	100,00%
TOTAL	R\$46.274.350,22	100,00%		

Ana Flávia Anacleto  
Coordenadora  
GPOS 1477